

| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$374.00 | \$0.00 | \$0.00 | \$1,430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$4,721.30 | \$0.00 | \$1,386.00 | \$200.00 | \$3,652.00 | \$1,379.75 | \$0.00 | \$0.00 | \$335.00 | \$489.00 | \$0.00 | \$0.00 | \$1,573.57 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$12,751.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$224.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,199.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$410.00 | \$0.00 | \$30.00 | \$10.00 | \$471.00 | \$85.00 | \$0.00 | \$0.00 | \$325.00 | \$795.00 | \$31.00 | \$0.00 | \$784.00 | \$0.00 |
| 89 State Police Ops | \$2,122.00 | \$0.00 | \$554.06 | \$1,040.00 | \$2,400.00 | \$6,299.00 | \$0.00 | \$0.00 | \$1,320.00 | \$1,591.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$636.00 | \$0.00 | \$0.00 | \$389.00 | \$0.00 |
| 25 Drug Crime Lab | \$200.00 | \$0.00 | \$820.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.50 | \$0.00 | \$0.00 | \$8.50 | \$9.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

